

Component Summary
Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Management Plan	FY2008 Supplemental - FINAL SB 256 Ch 11	HCS CSSB 221 final - FY2008 Supp wVetoes	FY2009 Governor Amended FINAL	FY2009 Conference Committee	FY2009 Conference Committee less vetoes	FY2009 Conference Committee vs FY2009 Conference Committee less vetoes	
Executive Administration and Development								
Commissioner's Office	946.9	27.5	0.0	1,101.0	742.0	742.0	0.0	0.0%
Administrative Services	4,080.9	154.2	0.0	4,516.5	4,348.8	4,348.8	0.0	0.0%
RDU Total:	5,027.8	181.7	0.0	5,617.5	5,090.8	5,090.8	0.0	0.0%
Community Assistance & Economic Development								
Community & Regional Affairs	10,177.3	213.8	0.0	9,545.2	9,521.2	9,521.2	0.0	0.0%
Office of Economic Developmen	2,485.4	52.5	0.0	2,604.8	2,658.9	2,658.9	0.0	0.0%
RDU Total:	12,662.7	266.3	0.0	12,150.0	12,180.1	12,180.1	0.0	0.0%
Revenue Sharing								
Payment in Lieu of Taxes	6,426.6	0.0	0.0	6,426.6	6,426.6	6,426.6	0.0	0.0%
National Forest Receipts	9,403.4	0.0	0.0	9,403.4	9,403.4	9,403.4	0.0	0.0%
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
RDU Total:	19,430.0	0.0	0.0	19,430.0	19,430.0	19,430.0	0.0	0.0%
Qualified Trade Association Contract								
Qualified Trade Assoc Contract	5,005.1	-800.0	0.0	4,205.1	4,205.1	4,205.1	0.0	0.0%
RDU Total:	5,005.1	-800.0	0.0	4,205.1	4,205.1	4,205.1	0.0	0.0%
QTA Independent Traveler Grants								
QTA Independent Traveler Grant	893.2	0.0	0.0	893.2	0.0	0.0	0.0	0.0%
RDU Total:	893.2	0.0	0.0	893.2	0.0	0.0	0.0	0.0%
Investments								
Investments	4,172.8	110.8	0.0	4,423.7	4,367.7	4,367.7	0.0	0.0%
RDU Total:	4,172.8	110.8	0.0	4,423.7	4,367.7	4,367.7	0.0	0.0%
Alaska Aerospace Development Corporation								
AK Aerospace Development Cor	3,726.0	55.0	0.0	4,188.6	4,188.6	4,188.6	0.0	0.0%
AADC Facilities Maintenance	21,257.3	87.5	0.0	24,336.0	24,336.0	24,336.0	0.0	0.0%
RDU Total:	24,983.3	142.5	0.0	28,524.6	28,524.6	28,524.6	0.0	0.0%

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Alaska Industrial Development and Export Authority								
AIDEA	7,534.6	277.3	0.0	8,045.3	7,993.3	7,993.3	0.0	0.0%
AIDEA Facilities Maintenance	237.0	0.0	0.0	237.0	237.0	237.0	0.0	0.0%
RDU Total:	7,771.6	277.3	0.0	8,282.3	8,230.3	8,230.3	0.0	0.0%
Alaska Energy Authority								
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	3,503.6	85.1	0.0	3,146.5	3,146.5	3,146.5	0.0	0.0%
AEA Technical Assistance	100.7	0.0	0.0	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	26,760.0	1,200.0	0.0	28,160.0	28,160.0	28,160.0	0.0	0.0%
Alternative Energy & Efficiency	0.0	0.0	0.0	894.1	694.1	694.1	0.0	0.0%
RDU Total:	31,431.4	1,285.1	0.0	33,368.4	33,168.4	33,168.4	0.0	0.0%
Alaska Seafood Marketing Institute								
Alaska Seafood Marketing Inst	15,858.4	77.7	0.0	18,640.9	18,627.9	18,627.9	0.0	0.0%
RDU Total:	15,858.4	77.7	0.0	18,640.9	18,627.9	18,627.9	0.0	0.0%
Banking and Securities								
Banking and Securities	2,472.4	152.9	0.0	3,105.4	3,040.4	3,040.4	0.0	0.0%
RDU Total:	2,472.4	152.9	0.0	3,105.4	3,040.4	3,040.4	0.0	0.0%
Community Development Quota Program								
CDQ Program	230.3	4.8	0.0	238.0	57.5	57.5	0.0	0.0%
RDU Total:	230.3	4.8	0.0	238.0	57.5	57.5	0.0	0.0%
Insurance								
Insurance Operations	5,927.6	299.8	0.0	6,794.3	6,383.3	6,383.3	0.0	0.0%
RDU Total:	5,927.6	299.8	0.0	6,794.3	6,383.3	6,383.3	0.0	0.0%
Corporations, Business and Professional Licensing								
Corp, Bus & Prof Licensing	8,195.0	155.9	0.0	8,589.5	8,472.5	8,472.5	0.0	0.0%
Office of Consumer Affairs & Inv	1,471.8	52.8	0.0	1,917.2	1,917.2	1,917.2	0.0	0.0%
RDU Total:	9,666.8	208.7	0.0	10,506.7	10,389.7	10,389.7	0.0	0.0%

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Regulatory Commission of Alaska								
Reg Comm of AK	7,441.7	715.5	0.0	8,718.5	7,960.4	7,960.4	0.0	0.0%
RDU Total:	7,441.7	715.5	0.0	8,718.5	7,960.4	7,960.4	0.0	0.0%
DCED State Facilities Rent								
DCED State Facilities Rent	1,052.7	0.0	0.0	1,052.7	1,052.7	1,052.7	0.0	0.0%
RDU Total:	1,052.7	0.0	0.0	1,052.7	1,052.7	1,052.7	0.0	0.0%
Alaska State Community Services Commission								
AK State Community Services C	3,268.5	9.2	0.0	3,287.8	3,284.8	3,284.8	0.0	0.0%
RDU Total:	3,268.5	9.2	0.0	3,287.8	3,284.8	3,284.8	0.0	0.0%
General Funds:	10,954.3	-364.2	0.0	11,224.4	9,687.0	9,687.0	0.0	0.0%
Federal Funds:	50,489.1	108.1	0.0	54,388.0	54,521.9	54,521.9	0.0	0.0%
Other Funds:	95,852.9	3,188.4	0.0	103,626.7	101,784.8	101,784.8	0.0	0.0%
Total Funds:	157,296.3	2,932.3	0.0	169,239.1	165,993.7	165,993.7	0.0	0.0%
Permanent Full Time:	509	0	0	518	515	515	0	0.0%
Permanent Part Time:	3	0	0	1	1	1	0	0.0%
Non Permanent:	4	0	0	15	15	15	0	0.0%
Total Positions:	516	0	0	534	531	531	0	0.0%